

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuestación de Egresos Municipal 2022
Presupuesto Basado en Resultados Municipal



PBRM - 05		TABULADOR DE SUELDOS		ORGANISMO DESCENTRALIZADO DE AGUA POTABLE Y ALCANTARILLADO Y SANEAMIENTO DE ZINACATEPEC												No. 2005	
ENTE PUBLICO	PEUESTO FUNCIONAL	NIVEL	NO. PLAZA	CONFIANZA	CATEGORIA		DIETA	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL			
					SINICALIZADO	EVENTUAL											
	DIRECTOR GENERAL	A	1	1	0	0	914,400.00	0.00	20,400.00	0.00	150,394.74	62,664.47	1,147,859.21				
	COORDINADOR	A	2	2	0	0	1,243,830.38	0.00	0.00	0.00	204,577.34	85,240.51	1,533,648.33				
	COORDINADOR	B	1	1	0	0	500,000.00	0.00	93,600.00	0.00	98,684.21	41,118.42	833,402.63				
	JEFE DE DEPARTAMENTO	A	4	4	0	0	1,362,531.84	0.00	0.00	0.00	224,100.63	93,375.26	1,680,007.73				
	JEFE DE DEPARTAMENTO	B	2	2	0	0	639,944.22	0.00	0.00	0.00	104,924.38	43,718.49	788,587.09				
	DIRECTOR DE AREA	A	1	1	0	0	498,555.50	0.00	0.00	0.00	81,959.28	34,166.37	614,721.24				
	ENCARGADO DE AREA	A	2	2	0	0	385,800.00	0.00	0.00	0.00	63,947.37	26,644.74	479,392.11				
	ENCARGADO DE AREA	A1	2	0	2	0	555,903.65	0.00	0.00	25,496.00	120,384.84	36,096.47	739,886.95				
	ENCARGADO DE AREA	B1	1	0	1	0	302,894.64	9,600.00	0.00	12,540.00	65,593.96	20,757.58	411,386.18				
	ENCARGADO DE AREA	C	1	1	0	0	340,123.44	0.00	0.00	0.00	55,941.36	23,308.90	419,373.69				
	LIDER DE PROYECTO	A	2	2	0	0	424,027.85	0.00	0.00	0.00	69,741.42	29,058.99	522,828.20				
	LIDER DE PROYECTO	B	1	1	0	0	265,341.84	0.00	0.00	0.00	43,641.75	18,184.06	327,167.65				
	LIDER DE PROYECTO	C	3	3	0	0	874,280.56	0.00	0.00	0.00	143,796.15	59,915.06	1,077,991.77				
	TECNICO ESPECIALIZADO	A	1	1	0	0	194,782.56	0.00	0.00	0.00	32,036.61	13,348.59	240,167.75				
	TECNICO ESPECIALIZADO	B1	1	0	1	0	247,606.76	0.00	0.00	9,996.00	53,620.98	16,968.87	328,192.41				
	TECNICO ESPECIALIZADO	C	1	1	0	0	210,576.80	0.00	0.00	0.00	34,560.79	14,437.83	259,765.42				
	TECNICO ESPECIALIZADO	D	1	1	0	0	238,576.24	0.00	0.00	0.00	39,239.84	16,349.93	294,168.02				
	TECNICO ANALISTA	A	3	3	0	0	520,084.08	0.00	0.00	0.00	85,540.14	35,641.73	641,265.95				
	TECNICO ANALISTA	B1	1	0	0	0	162,445.87	0.00	17,520.00	0.00	26,718.07	11,132.53	217,916.47				
	TECNICO ANALISTA	C	4	4	0	0	683,447.04	0.00	18,700.00	0.00	112,409.05	46,937.11	861,393.20				
	TECNICO ANALISTA	C1	1	1	0	0	174,025.92	0.00	0.00	0.00	28,622.68	21,574.72	214,574.72				
	TECNICO ANALISTA	D	3	3	0	0	540,262.80	0.00	0.00	0.00	88,859.01	11,926.12	666,146.40				
	TECNICO ANALISTA	E	1	1	0	0	190,374.00	0.00	0.00	0.00	30,465.59	13,046.46	228,390.39				
	TECNICO ANALISTA	F	1	1	0	0	391,170.24	0.00	0.00	0.00	31,311.51	26,807.17	483,314.62				
	TECNICO OPERATIVO	A	3	3	0	0	271,472.16	0.00	0.00	0.00	44,650.03	18,604.18	596,326.36				
	TECNICO OPERATIVO	B	2	2	0	0	164,658.10	0.00	0.00	6,840.00	35,657.87	11,284.13	218,440.10				
	TECNICO OPERATIVO	B1	1	0	1	0	617,832.96	0.00	0.00	0.00	101,617.26	42,340.53	800,290.75				
	TECNICO OPERATIVO	C	4	4	0	0	302,453.28	0.00	861.36	0.00	49,745.61	20,727.34	373,787.58				
	AUX ADMINISTRATIVO	A	2	2	0	0	190,303.60	0.00	0.00	6,480.00	41,211.58	13,041.64	251,036.82				
	AUX ADMINISTRATIVO	C1	1	0	1	0	788,272.88	0.00	0.00	0.00	129,641.92	54,017.47	971,882.27				
	AUX ADMINISTRATIVO	B	6	6	0	0	288,451.68	0.00	26,400.00	0.00	47,444.71	19,767.80	382,062.19				
	AUX ADMINISTRATIVO	C	2	2	0	0	765,383.04	0.00	0.00	0.00	125,885.37	52,452.24	943,720.65				
	AUX TECNICO	A	8	8	0	0	112,261.44	0.00	0.00	0.00	18,464.05	7,693.36	138,418.85				
	AUX TECNICO	A1	1	0	1	0	126,615.31	0.00	0.00	0.00	27,419.43	8,677.04	173,151.78				
	AUX TECNICO	B1	1	0	1	0	265,867.66	5,573.28	0.00	44,615.52	57,575.51	18,220.10	391,852.07				
	AUX TECNICO	C1	2	0	2	0	337,340.88	0.00	0.00	0.00	55,483.70	23,118.21	415,942.78				
	AUX TECNICO	D	3	3	0	0		0.00	0.00	0.00							

PRRM - 05 TABULADOR DE SUELDOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

ENTE PUBLICO	PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA		DIETA	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
				INDICIALIZADO	EVENTUAL								
	AUX TECNICO	E	1	0	0	0.00	112,851.36	0.00	0.00	0.00	18,561.08	7,733.78	139,146.22
	AUX TECNICO	E1	1	0	0	0.00	146,875.26	0.00	0.00	8,580.00	31,806.85	10,065.46	197,327.47
	AUX TECNICO	F	3	0	0	0.00	372,685.68	12,000.00	0.00	0.00	61,296.99	25,540.41	471,523.08
	AUX TECNICO	F1	1	0	0	0.00	151,855.95	5,760.00	0.00	8,340.00	32,885.47	10,406.79	209,748.21
	APOYO OPERATIVO	A	5	0	0	0.00	408,336.00	0.00	0.00	0.00	67,160.53	27,983.55	503,480.08
	APOYO OPERATIVO	B	3	0	0	0.00	269,500.32	0.00	0.00	0.00	44,325.71	18,469.05	332,295.08
	AYUDANTE GENERAL	A	6	0	0	0.00	378,584.64	0.00	264,000.00	0.00	62,267.21	25,944.67	730,796.52
	TECNICO ESPECIALIZADO	D1	1	0	0	0.00	214,578.24	0.00	0.00	0.00	35,292.47	14,705.20	264,575.91
	TECNICO ESPECIALIZADO	F	1	0	0	0.00	216,996.96	0.00	123,956.00	0.00	35,690.29	14,870.95	390,654.20
	NOTIFICADOR	A	4	0	4	0.00	432,000.00	0.00	0.00	0.00	36,000.00	18,000.00	486,000.00
	TOTALES		103	88	11	0.00	19,084,446.44	32,933.28	864,777.36	133,327.52	3,215,620.54	1,296,127.95	24,627,233.09
													4,639,301.91
													500,000.00
													29,766,535.00

TOTAL CAPITULO 1000 "SERVICIOS PERSONALES"

[Signature]
L. C. ANSELMO RE AVILEZ
DIRECTOR GENERAL DEL OPDAPAS DEL MUNICIPIO DE ZINACANTEPEC

COORDINADORA DE ADMINISTRACIÓN, FINANZAS Y COMERCIALIZACIÓN

COORDINADORA DE ADMINISTRACIÓN, FINANZAS Y COMERCIALIZACIÓN

DÍA 22 MES 02 AÑO 2022

FECHA DE ELABORACIÓN

